

National Vector Borne Disease Control Programme

**Statement of GIA Releases (Cash Grant) and Commodity Grants, Expenditure & Unspent Balance for the year 2015-16
(as on 01.10.2015)**

Rs. In Lakh

S.No	Name of the State/UTs	Amount approved in ROP 2015-16	BE 2015-16	Opening Balance as on 01.04.2015 (Unaudited)	GIA Released during 2015-16	Commodity Grants, 2015-16	Grand Total GIA & Commodity Grants
1	2	3	4	5	6	7	8=(6+7)
1	Arunachal Pradesh	1300.00	821.00	458.56	615.75	373.60	989.35
2	Assam	1617.00	1617.60	1148.08	813.50	613.19	1426.69
3	Manipur	735.70	860.00	792.85	645.00	81.16	726.16
4	Meghalaya	994.00	726.00	617.99	362.50	363.29	725.79
5	Mizoram	1219.50	1000.00	689.51	500.00	0.00	500.00
6	Nagaland	840.20	840.00	693.13	420.00	196.12	616.12
7	Tripura	1399.50	1115.00	1160.30	557.50	652.05	1209.55
8	Sikkim	52.60	55.00	34.31	In Process	7.72	7.72
9	Andhra Pradesh	949.60	610.00	621.10	305.00	98.18	403.18
10	Bihar	4735.20	1921.00	2219.52	960.50	4012.14	4972.64
11	Chattisgarh	3158.00	135.00	528.11	Not released by NHM due to high unspent balance	311.70	311.70
12	Goa	95.10	95.00	51.00	47.50	0.00	47.50
13	Gujarat	1147.50	1140.00	(317.58)	855.00	2.81	857.81
14	Haryana	211.22	255.00	193.68	191.25	0.00	191.25

S.No	Name of the State/UTs	Amount approved in ROP 2015-16	BE 2015-16	Opening Balance as on 01.04.2015 (Unaudited)	GIA Released during 2015-16	Commodity Grants, 2015-16	Grand Total GIA & Commodity Grants
1	2	3	4	5	6	7	8=(6+7)
15	Himachal Pradesh	29.25	104.00	151.01	In Process	0.00	0.00
16	Jammu & Kashmir	88.20	89.00	25.37	44.50	0.00	44.50
17	Jharkhand	3192.80	1247.00	181.39	935.25	2118.11	3053.36
18	Karnataka	1744.87	1669.00	2028.58	Not released by NHM due to high unspent balance	163.03	163.03
19	Kerala	726.00	726.00	346.72	544.50	0.00	544.50
20	Madhya Pradesh	2604.50	1322.00	(401.65)	992.25	711.52	1703.77
21	Maharashtra	739.00	639.00	349.08	In Process	11.07	11.07
22	Odisha	3991.07	1402.00	134.39	701.50	1882.26	2583.76
23	Punjab	452.00	359.00	230.88	178.90	0.00	178.90
24	Rajasthan	590.70	591.00	not submitted by State	295.50	1159.44	1454.94
25	Tamil Nadu	1619.00	1594.00	336.87	1195.50	0.00	1195.50
26	Telangana	845.80	486.00	24.71	364.50	59.26	423.76
27	Uttar Pradesh	5441.60	2389.00	1911.32	1194.50	509.76	1704.26
28	Uttarakhand	100.00	95.00	84.28	In Process	51.53	51.53
29	West Bengal	2048.00	851.00	1777.97	Not released by NHM due to high unspent balance	287.92	287.92
30	Delhi	171.00	160.00	699.59	Not released by NHM due to high unspent balance	0.00	0.00

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1	2	3	4	5	6	7	8=(6+7)
31	Puducharry	57.00	45.00	9.93	33.75	2.58	36.33
32	A & N Island	292.17	242.00	5.94	181.50	64.41	245.91
33	Chandigarh	80.00	73.00	40.33	54.75	5.15	59.90
34	D & N Haveli	103.00	96.00	0.11	72.00	0.00	72.00
35	Daman & Diu	70.00	67.00	0.66	51.00	0.00	51.00
36	Lakshdweep	43.80	47.00	2.55	In Process	0.00	0.00
	Grand Total	43484.88	25483.60	16830.59	13113.40	13738.00	26851.40

Note: Sanctions issued September end but expenditure booked in October, 2015