

| DIRECTORATE OF NATIONAL VECTOR BORNE DISEASE CONTROL PROGRAMME |                        |            |           |          |         |           |          |
|----------------------------------------------------------------|------------------------|------------|-----------|----------|---------|-----------|----------|
| STATE WISE ALLOCATION AND RELEASES DURING THE YEAR 2019-20     |                        |            |           |          |         |           |          |
| Sl.No.                                                         | Name of the States/Uts | Allocation |           | Total    | Release |           | Total    |
|                                                                |                        | Cash       | Commodity |          | Cash    | Commodity |          |
| 1                                                              | Andhra Pradesh         | 102.00     | 79.00     | 181.00   | 100.00  | 6.87      | 106.87   |
| 2                                                              | Arunachal Pradesh      | 604.00     | 342.00    | 946.00   | 302.00  | 250.28    | 552.28   |
| 3                                                              | Assam                  | 1156.00    | 800.89    | 1956.89  | 1425.00 | 602.14    | 2027.14  |
| 4                                                              | Bihar                  | 90.00      | 28.00     | 118.00   | 300.00  | 0.00      | 300.00   |
| 5                                                              | Chhattisgarh           | 151.00     | 1710.00   | 1861.00  | 171.00  | 1580.84   | 1751.84  |
| 6                                                              | Goa                    | 159.00     | 40.00     | 199.00   | 93.00   | 0.00      | 93.00    |
| 7                                                              | Gujarat                | 1540.00    | 53.00     | 1593.00  | 1539.00 | 0.00      | 1539.00  |
| 8                                                              | Haryana                | 27.00      | 70.00     | 97.00    | 32.00   | 0.00      | 32.00    |
| 9                                                              | Himachal Pradesh       | 15.00      | 0.00      | 15.00    | 3.00    | 0.00      | 3.00     |
| 10                                                             | Jammu & Kashmir        | 20.00      | 13.33     | 33.33    | 3.00    | 3.33      | 6.33     |
| 11                                                             | Jharkhand              | 1295.00    | 2598.00   | 3893.00  | 1173.00 | 2309.07   | 3482.07  |
| 12                                                             | Karnataka              | 101.00     | 204.00    | 305.00   | 92.00   | 104.39    | 196.39   |
| 13                                                             | Kerala                 | 128.00     | 36.00     | 164.00   | 102.00  | 0.00      | 102.00   |
| 14                                                             | Madhya Pradesh         | 0.00       | 15006.55  | 15006.55 | 0.00    | 15006.55  | 15006.55 |
| 15                                                             | Maharashtra            | 101.00     | 23.00     | 124.00   | 101.00  | 0.00      | 101.00   |
| 16                                                             | Manipur                | 166.00     | 164.00    | 330.00   | 165.00  | 147.07    | 312.07   |
| 17                                                             | Meghalaya              | 121.00     | 352.00    | 473.00   | 0.00    | 350.33    | 350.33   |
| 18                                                             | Mizoram                | 148.00     | 233.00    | 381.00   | 161.00  | 178.13    | 339.13   |
| 19                                                             | Nagaland               | 96.00      | 380.00    | 476.00   | 155.00  | 379.53    | 534.53   |
| 20                                                             | Orissa                 | 104.00     | 179.00    | 283.00   | 22.00   | 178.21    | 200.21   |
| 21                                                             | Punjab                 | 51.00      | 251.00    | 302.00   | 40.00   | 0.00      | 40.00    |
| 22                                                             | Rajasthan              | 378.00     | 574.00    | 952.00   | 376.00  | 494.48    | 870.48   |
| 23                                                             | Sikkim                 | 0.00       | 0.00      | 0.00     | 0.00    | 0.00      | 0.00     |
| 24                                                             | Tamil Nadu             | 113.00     | 76.00     | 189.00   | 113.00  | 0.00      | 113.00   |
| 25                                                             | Telangana              | 94.00      | 35.00     | 129.00   | 74.00   | 0.00      | 74.00    |
| 26                                                             | Tripura                | 140.00     | 1491.00   | 1631.00  | 136.00  | 1390.61   | 1526.61  |
| 27                                                             | Uttar Pradesh          | 103.00     | 2634.00   | 2737.00  | 111.00  | 2614.00   | 2725.00  |
| 28                                                             | Uttarakhand            | 48.00      | 48.00     | 96.00    | 48.00   | 1.14      | 49.14    |
| 29                                                             | West Bengal            | 561.00     | 100.00    | 661.00   | 600.00  | 87.70     | 687.70   |
| 30                                                             | Delhi                  | 136.00     | 0.00      | 136.00   | 18.00   | 0.00      | 18.00    |
| 31                                                             | Pondicherry            | 270.00     | 4.00      | 274.00   | 220.00  | 0.00      | 220.00   |
| 32                                                             | A&N Islands            | 303.00     | 42.00     | 345.00   | 225.00  | 27.89     | 252.89   |
| 33                                                             | Chandigarh             | 54.00      | 7.23      | 61.23    | 37.00   | 6.61      | 43.61    |
| 34                                                             | D&N Haveli             | 70.00      | 1.00      | 71.00    | 76.00   | 0.00      | 76.00    |
| 35                                                             | Daman & Diu            | 52.00      | 10.00     | 62.00    | 45.00   | 0.00      | 45.00    |
| 36                                                             | Lakshadweep            | 3.00       | 0.00      | 3.00     | 10.00   | 0.00      | 10.00    |
| Total                                                          |                        | 8500.00    | 27585.00  | 36085.00 | 8068.00 | 25719.17  | 33787.17 |